

Tax Code Section 26.18 requires each taxing unit to maintain a website or have access to a generally accessible website that contains the following information on one page:

1. The name of each member of the governing body of the taxing unit:
City Council: <http://www.hilshirevillagetexas.com/page/council>
2. The taxing unit mailing address, email address and telephone number:
City of Hilshire Village 8301 Westview Houston, Texas 77055
713-973-1779 secretary@hilshirevillagetexas.com
3. Each taxing unit governing body member's official contact information if different from the taxing unit's:
City Council: <http://www.hilshirevillagetexas.com/page/council>
4. The taxing unit's adopted budget for the preceding two years:
FY2021 - <http://www.hilshirevillagetexas.com/upload/page/0050/docs/print%20version%20FYE%202021%20Adopted%20Budget%20Presented%20to%20Council%200%209-21-20.pdf>
FY2022
<https://www.hilshirevillagetexas.com/upload/page/0050/FYE%202022%20Adopted%20Budget%2009-21-21.pdf>
5. The taxing unit's proposed budget for the current year:
FY2023 - <https://www.hilshirevillagetexas.com/upload/page/0050/FYE%202023%20Preliminary%20budget%20presented%20on%208-16-22.pdf>
6. The change in the taxing unit's budget amount from the preceding year to the current year, by the dollar amount and percentage:

	\$ Change	% Change
Amount budgeted for Total Expenditures:	\$55,032	3.64%

7. the property tax revenue amount budgeted for a taxing unit's maintenance and operations (M&O) for: a. the preceding two years; and b. the current year

YEAR	REVENUE
2022	\$ 1,263,929
2021	\$ 1,107,036
2020	\$ 1,033,436

8. the property tax revenue amount budgeted for a taxing unit's (other than a school district) debt service for: a. the preceding two years; and b. the current year

YEAR	REVENUE
2022	\$371,693
2021	\$359,938
2020	\$355,150

9. The taxing unit's adopted M&O tax rate for the preceding two years:
Tax year 2020: 0.449316
Tax year 2021: 0.455049

10. The taxing unit's adopted debt service tax rate for the preceding two years:
Tax year 2020: 0.140804
Tax year 2021: 0.134835

11. The school district's adopted interest and sinking fund (I&S) tax rate for the preceding two years:
n/a

12. The taxing unit's proposed M&O tax rate for the current year:

Tax Year 2022: \$0.447917

13. City of Hilshire Village's proposed debt service tax rate for the current year:

Tax Year 2021: \$0.129671

14. The school district's proposed I&S tax rate for the current year: n/a

15. The taxing unit's most recent financial audit:

<https://www.hilshirevillagetexas.com/upload/page/0044/City%20of%20Hilshire%20Village%20AFR%20Year%20Ended%209.30.21.pdf>